



"People  
helping people  
help  
themselves"

Mitchell E. Daniels, Jr., Governor  
State of Indiana

**Division of Disability and Rehabilitative Services**  
402 W. WASHINGTON STREET, P.O. BOX 7083  
INDIANAPOLIS, IN 46207-7083

**INDIANA FACT SHEET  
SFY 2005 CUMULATIVE  
A COMPARATIVE REVIEW OF SELECTED STATISTICS**

**Number of People Receiving Services<sup>1</sup>**

**Home & Community Based Waivers**

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

**State Line Item – Supportive Living**

**Group Homes**

**Large private ICFMR**

**CHOICE**

SFY 04	SFY 05 (Cumulative)			
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
29,064	24,111	25,627		
4,637	3,321	3,500		
106	78	88		
346	339	341		
5,303	5,269	5,361		
131	101	103		
3,658	3,567	3,625		
176	145	147		
765	774	790		
3,442	3,433	3,414		
319	319	317		
10,491	6,765	7,941		
SFY 04	SFY 05 (Cumulative)			
	1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
25,966	27,550	28,368		
1,740	2,463	2,389		
45	50	51		
2,430	2,523	2,601		
12,569	12,970	13,346		
892	848	854		
7,996	8,416	8,781		
294	280	346		

**Waiting Lists<sup>2</sup>**

- 1.) Aged & Disabled
- 2.) Assisted Living
- 3.) Autism
- 4.) Developmental Disabilities
- 5.) Medically Fragile Children
- 6.) Support Services
- 7.) Traumatic Brain Injury

<sup>1</sup> Source: DDARS Monthly Management Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served). State Line Item Supportive Living represents individuals who receive funding for services through an Individual Community Living Budget.

<sup>2</sup> Source: DDARS Monthly Management Report, duplicated count (individuals may be on more than one waiting list). As of 12/31/04, the duplicated total on waiting lists is 28,368, and the unduplicated total of individuals is 18,306. Those on the Assisted Living Waiver waiting list could be served if additional providers were available in certain areas of the State.





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**Expenditures<sup>3</sup>**

	YTD SFY 05
1.) Aged & Disabled	\$ 17,084,250
2.) Assisted Living	256,228
3.) Autism	6,053,463
4.) Developmental Disabilities	167,576,700
5.) Medically Fragile Children	755,234
6.) Support Services	14,087,866
7.) Traumatic Brain Injury	<u>1,999,723</u>
Total	\$207,813,464

**State Developmental Centers<sup>4</sup>**

	Current Population <sup>5</sup>	Expenditures		Medicaid Rate
		SFY04	YTD SFY05	
Fort Wayne	231	\$60,158,317	\$29,202,900	\$692.04
Muscatatuck	39	\$36,961,249	\$13,809,872	\$843.24

<sup>3</sup> Federal and State Total, Source: OMPP EDS paid claims data.

<sup>4</sup> The State Developmental Centers serve individuals who have developmental disabilities. The majority of the individuals have a diagnosis of severe or profound mental retardation, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

<sup>5</sup> Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 12/31/04.

